

2026 ANNUAL STEWARDSHIP CAMPAIGN



HOLY TRINITY
ANGLICAN CHURCH

Dear friends,

This summer, Alysia and I visited the Italian village where her grandfather and great-grandfather were born. No more than two dozen homes filled the tiny valley, in the center of which was a small church and a natural spring. I was struck by the pairing. Just as every community needs fresh water to support life, so every community needs a gospel-believing church to share the good news of eternal life. The local church is that important. Governments rise and fall. Political parties come and go. Organizations wax and wane. The local church shares living water that gives life for all eternity.

Judging by your generosity, I believe you understand just how important the local church is. This past year we collectively committed more than \$11 million to a multi-year building campaign. That's on top of the \$3 million committed to our annual budget. You all are generous because you see the significance of what we're doing here. All I can say is "Thank you and keep it up!"

Each year we rely on members to fund our ministries. We ask for pledges in advance so that we can wisely set our budget. As you read over this great report I hope you are encouraged by the significance of our life together and emboldened to continue supporting it as generously as you have.

Yours in Christ,

A handwritten signature in black ink that reads "John Yates" followed by a stylized flourish.

John Yates, Rector

Loving **THE** church.

It's deeply encouraging to hear so many of you say, "I love our church!"

Often, this love is expressed through appreciation for Holy Trinity's thoughtful biblical preaching, Christ-centered teaching, meaningful programs, and the vibrant community of people. But what if we considered loving the church not only as a response to what we receive, but also as a reflection of how we give? Loving the church means we give our time, talent, and treasure not out of obligation, but because Christ first loved us—and loves His Church. Scripture is full of this imagery. In Revelation 19:7, we read:

"Let us rejoice and exult and give him the glory, for the marriage of the Lamb has come, and his Bride has made herself ready."

The Bride of Christ is the Church, which is called to glorify Him in all we do.

Paul echoes this in Ephesians 5:25:

"Husbands, love your wives, as Christ loved the church and gave himself up for her."

We are invited to love the Church with that same sacrificial, joyful love.

At Holy Trinity, we are blessed by so many who love the church in this way. Your generous response—through both our Raising Up campaign and ongoing annual giving—has helped strengthen our mission. This is an exciting season for our community as we continue raising up a new generation of believers and leaders, equipped to bring lasting hope into an uncertain world. And in 2026, we look forward to expanding into our new space to carry this vision even further.

One way we can respond to God's love is through a financial commitment—a tangible act of worship and gratitude for what God has done and for what He promises ahead.

Would you prayerfully consider making a pledge?

Your generosity enables us to steward God's resources faithfully—advancing the gospel, training disciples, building community, and raising up leaders for years to come. Our financial goals for 2026 follow:

Increase pledge income by \$200,000.

Reach a pledge goal of \$2,900,000.

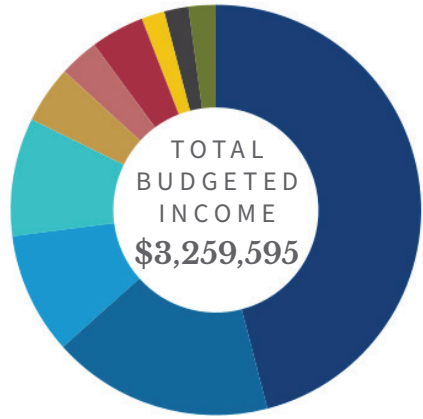
Through this increase we hope to:

- + Emphasize equipping God's people through vibrant discipleship programs for all ages.
- + Create opportunities for Christian community in our new space.
- + Manage inflationary pressures on the church budget.
- + Manage the increased costs of operating our new addition.
- + Achieve a balanced budget.

HOW ARE YOUR PLEDGES *utilized?*

2025 *Budget*

Salaries	\$ 1,529,837
Buildings & Grounds	\$ 546,521 *
Benefits	\$ 300,765
Outreach	\$ 319,376 **
Programs	\$ 141,900
Diocesan Contribution	\$ 100,000
Worship	\$ 140,217
Communication	\$ 53,382
Center for Public Christianity	\$ 55,000
Administration	\$ 72,561
TOTAL	\$ 3,259,295



*Includes bank interest and \$151,000 in principal reduction

**10% of donor contributions set aside for outreach in 2026

We are committed to faithful stewardship of the funds that God has entrusted to us.

The management of church finances involves the commitment of many faithful servants. Activities that support the management of the church's finances occur daily. Our finances are reviewed weekly by the church treasurer, monthly by the vestry and regularly by the Finance Committee. In addition, our finances are fully audited annually by Maddison and Caison, LLP. All audits to date have had good results.

HOW ARE WE DOING *financially?*

OPERATING BUDGET AS OF SEPTEMBER 30, 2025

Revenue	YTD ACTUAL	YTD BUDGET	VARIANCE
Pledges	\$1,776,863	\$1,768,000	+1%
Non-Pledge Contributions	\$387,366	\$385,000	+1%
New City Tuition	\$29,700	\$29,800	.01%
Interest Income	\$54,040	\$20,834	+159%
Total Operating Revenue	\$2,247,969	\$2,203,634	+2%

Expenditures

Administration	\$33,318	\$42,763	-22%
Benefits	\$194,052	\$222,493	-13%
Building and Grounds	\$405,750	\$417,361	-3%
Center for Public Christianity	\$28,422	\$40,000	-29%
Communication	\$37,060	\$40,547	-9%
Godly Share to the Diocese	\$74,997	\$74,997	0%
Accrued Outreach	\$239,532	\$239,532	0%
Programs	\$84,552	\$105,714	-20%
Salaries	\$1,128,384	\$1,133,407	-.01%
Worship	\$93,694	\$106,124	-12%
Total Operating Expenses	\$2,319,761	\$2,422,938	-.04%
NET OPERATING	-\$71,792	-\$219,304	+67%

We will set aside 10% of donor contributions from 2025 for 2026 outreach grants. We are currently using funds set aside from 2024 for 2025 outreach. We expect to have a negative net operating result this time of year. In November and December, our collections increase substantially.

WHAT IS OUR CASH *position?*

DESIGNATED FUND BALANCES

As of September 30, 2025

Clergy Discretionary Funds	\$	23,020
Center for Public Christianity	\$	99,270
Mission and Scholarships	\$	19,640
Flower Guild	\$	1,838
Building Fund	\$	2,426,508
Capital Improvement Fund	\$	176,822
Debt Service Fund	\$	75,000
Women of the Word	\$	6,273
Rector's Missionary Fund	\$	6
Memorial Gift Fund	\$	1,211
Outreach Fund	\$	204,892
Reserve Fund	\$	407,057
Columbarium	\$	48,361
Retirement Funds	\$	23,850
TOTAL DESIGNATED CASH	\$	3,513,748

UNDESIGNATED CASH ON HAND

As of September 30, 2025

\$923,488

This is the current cash on hand to support operations.

CURRENT OUTSTANDING DEBT

We owe \$2,420,645 on our \$11,000,000 church property which was completed in 2015. We owe \$656,166 on the adjacent lots to the Trinity House, purchased in 2021 for \$1,150,000. Since September 2024, our principal balance decreased by \$152,852.

WHERE DO OUR OUTREACH *dollars* go?

Holy Trinity Anglican Church is committed to supporting local, national, and global outreach efforts with financial funding as well as through active involvement with our many ministry partners. In 2025, we will invest \$142,203 in global ministries which include the Anglican Relief and Development Fund, Anglican Frontier Missions, Five Talents, George Whitfield College, and the support of several missionaries and international dioceses.

We will invest \$166,279 in local and national ministries including the Raleigh Rescue Mission, Refugee Hope Partners, Trinity Anglican Seminary, Neighbor to Neighbor, Justice Matters, American Anglican Council, Fathers Forever, Ship Community Outreach, Gateway Women's Care, Mission Triangle, With Love from Jesus, The North Carolina Study Center at UNC, The Study Center at NC State, and church plants.

Additionally, we have set aside \$26,500 to invest in the training of young clergy and ministry leaders.

In total, we plan to deploy over \$330,000 in outreach dollars in 2025. This is in addition to our \$100,000 commitment to the diocese, most of which goes to planting churches.

Through increased support, we hope to:

- + Strengthen discipleship by investing in vibrant, Christ-centered programs for all ages.**
- + Foster deeper community as we gather and grow together in our new space.**
- + Achieve a balanced budget, reflecting responsible stewardship.**
- + Offset inflation and its impact on ministry expenses.**
- + Cover the increased costs of operating and maintaining our new addition.**

As you'll see throughout this booklet, the Lord has graciously sustained Holy Trinity this year—thanks to your faithful and generous giving.

Our prayer is that each of us would continue to love our church by:

- + Worshiping together regularly on Sundays.**
- + Serving on a ministry team.**
- + Joining a small community.**
- + Supporting the church financially.**

Together, we can continue building a church that glorifies Christ.

OUR *Mission.* OUR *Vision.*

We have been called to proclaim the gospel, exalt the living God, and serve Jesus Christ in our city. As a body of believers to whom much has been given and of whom much is expected, we prayerfully press on with a vision to equip every member of Holy Trinity Anglican Church for kingdom living.

Giving to the local church is an act of worship and a tangible expression of love. Jesus has chosen the church to provide living water and hope for a desperate and thirsty world. Through the church, the Lord is glorified.

We are not ultimately owners, but stewards of the resources God has given us. Our joy as Christians is to direct these resources to advance his message of hope as a response to God's surpassing grace.

**PLEASE RESPOND TO GOD'S GENEROSITY BY
ENTHUSIASTICALLY MAKING A *pledge* BY NOVEMBER 23.**



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