



HOLY TRINITY  
ANGLICAN CHURCH

*Moving Forward in*  
**MISSION**

2022 STEWARDSHIP CAMPAIGN



# DEAR *Friends,*

For the past year and a half, most of the world has been living in a state of suspended animation, waiting for the pandemic to be over. But with each month, there have been new and unexpected developments. We haven't known how to plan or what to do.

The early Church never knew what was going to happen next. In the book of Acts, revival could sweep through a city only to be followed by persecution. God's people learned to live with this uncertainty, returning each day to the fundamentals of what they knew to be true. They focused their energy on what was most important: making disciples of Jesus Christ. And they did this vital work together.

Each year at this time, we pause to consider our priorities for the next year. My hope for our community is that we will *move forward in mission*. I believe that we are on the cusp of a new season of deeper discipleship, greater evangelism and more meaningful engagement with the city around us. And I believe that God is calling us to push aside the many uncertainties we face in order to focus on his mission.

I hope you'll join me by moving decisively into community life here at Holy Trinity by going deeper in personal discipleship and by giving financially to the work of the church. We encourage our members to make a pledge for the year ahead. This discipline helps us to set a sensible budget. It also encourages each of us to take stock of God's provision and how we want to give back to his work.



As you review the contents of this booklet, I hope you'll be encouraged by what the Lord has been up to at Holy Trinity and be inspired to move forward in mission.

Yours in Christ,

**John Yates**  
*Rector*

---

# MISSION

## *Impact*

---

Relationships based on love and the redemptive power of Jesus' death on the cross continue to deepen at Holy Trinity despite the challenges of COVID. The Lord continues to bless the work of this church by opening up opportunities for both children and adults to engage with one another through ministry, small groups and service. We eagerly anticipate how our relationships with Jesus, our neighbors and each other will deepen during our next season of ministry together.



# PROCLAIM

## Family Ministry



The addition of Matt Desmarais, Director of Student Ministry, and Beth Youmans, Director of Children's Ministry, in July 2020 has allowed us to serve families, young children and students more intentionally. Under the leadership of Caleb Burr, Clergy Associate for Family Ministry, our church works with 64 volunteers to nurture our youth and their families.

- + 100+ children in Trinity Kids
- + 54 volunteers assisting Beth
- + 33 children attended Trinity Kids on Mission Camp
- + 30 students attended the Fall Retreat
- + 36 middle school students
- + 47 high school students
- + 10 volunteers assisting Matt
- + 11 students confirmed in the spring

Over the past year, the team also strengthened and developed programming to equip children, students and parents.

- + Family dinners accompanied by topical teaching
- + EGGstravaganza outreach event
- + Trunk or Treat outreach event
- + Carols by Glowstick outreach event
- + 3<sup>rd</sup>-5<sup>th</sup> grade book study groups
- + KREW 4<sup>th</sup> and 5<sup>th</sup> grade group
- + Student Ministry small groups
- + Student mid-week Bible studies
- + Summer Student Ministry service week
- + Trinity Kids on Mission Camp





## Women of the Word Bible Study

Over 160 women currently studying the book of John in person and online



## Community and Christian Formation

- + 36 newcomers enrolled in our fall 2021 Discover Holy Trinity class
- + Monthly Thanking God in Friendship (TGIF) dinners hosted at members' homes
- + Active choir, octet and worship team groups focused on facilitating worship through music
- + 225 people gathering in 15 community groups throughout the year to study the Bible, care for one another, pray for each other and serve the needs of our community in Jesus' name
  - › Three young adult community groups meeting with one that started during COVID
- + Fellowship gatherings for single, widowed and divorced women
- + Thursday morning men's Bible study
- + Men's dinner and fellowship events
- + An active Healing Prayer Ministry
  - › 111 members and friends of the church trained in healing prayer since 2015
  - › 42 members currently serving on the Healing Prayer team
- + 14 neighborhood groups providing practical support to those in their neighborhoods
- + Eight members serving on the Home Communion Ministry team
- + 18 adults enrolled in marriage prep classes
- + 367 households, an increase of 45% since moving to our new property in 2015, and approximately 900 people in our church family, including children





## The Center for Public Christianity

**CENTER**  
FOR  
PUBLIC CHRISTIANITY

The Center's mission is to equip, connect and mobilize a movement of Christians to work for the common good of our city and is led by Dr. Joshua Chatraw, Executive Director and Holy Trinity's theologian-in-residence. Through its New City Fellows program, alumnae network and public forums, the Center is seeking the cultural, social and spiritual renewal of Raleigh.

- + New City Fellows program in its sixth year with 21 fellows
- + New City Fellows alumnae actively involved in their churches and community
- + Public forums that feature prominent Christian thought leaders who speak on topics relevant to our lives and culture, including Dr. James K. A. Smith, Dr. Jonathan Pennington, Andy Crouch, Dr. Warren Kinghorn and Dr. Karen Swallow Prior

## EXALT

Sunday morning worship is the heart of who we are. Through worship, we are properly reoriented and renewed as the redeemed body of Christ. After a four-month pause due to the influence of COVID, we were able to return to in-person worship in July 2020. Additionally, we have introduced livestreaming, which has enabled us to connect with those unable to attend in-person services.



# SERVE



Under the leadership of the Local Outreach Committee we have been able to encourage and mobilize the intentional involvement of our members with our local outreach partners and those whom they serve. Additionally, our Global Outreach Committee has stewarded resources to help our brothers and sisters in Christ abroad.

- + We have continued to help our ministry partners with financial support during this challenging season.
- + We commit to deploying 10% of contributions to support outreach efforts in our city, country and world.
- + We will give away \$282,750 in 2021 to support our outreach partners.

## Local and National Outreach

TOTAL YTD: **\$82,600**

Clergy Discretionary Funds	\$ <b>8,000</b>
Capitol Commission	\$ <b>5,000</b>
Gateway Women's Services	\$ <b>600</b>
Habitat Wake County	\$ <b>2,000</b>
NC State Intervarsity	\$ <b>7,000</b>
Justice Matters	\$ <b>10,000</b>
Tree of Life Church Plant	\$ <b>7,000</b>
Mission Triangle	\$ <b>7,500</b>
NC Study Center	\$ <b>7,500</b>
Neighbor to Neighbor	\$ <b>10,000</b>
Refugee Hope Partners	\$ <b>10,000</b>
With Love From Jesus	\$ <b>8,000</b>

### As of September 30, 2021

We will continue to support Trinity School for Ministry and Raleigh Rescue Mission as well as several other ministry partners as the year progresses.

## International Outreach

TOTAL YTD: **\$89,300**

127 Worldwide	\$ <b>4,800</b>
Anglican Frontier Missions	\$ <b>10,000</b>
Anglican Relief and Development Fund	\$ <b>25,000</b>
Alexandria School of Theology Deaf Unit	\$ <b>5,000</b>
Five Talents	\$ <b>10,000</b>
George Whitefield College	\$ <b>7,000</b>
Intervarsity Oxford-David Williams	\$ <b>2,500</b>
Langham Partnership	\$ <b>12,500</b>
Lango Diocese of Uganda	\$ <b>1,000</b>
SAMS Missionaries: Vanderbijls	\$ <b>5,000</b>
Diocese of NW Australia	\$ <b>5,000</b>
Trinity on the Border	\$ <b>1,500</b>

Additional outreach dollars to be deployed this year: **\$103,855.49**

---

# GOD'S *Faithfulness*

---

Through his people, the Lord is providing graciously for our church and community around us. Although the receipt of pledged income is two percent behind budgeted pledging year-to-date, our non-pledge income has been strong. Overall, as of September 30, 2021, our income was \$60,879 more than budgeted. Expenses are \$86,860 less than budgeted. Our programming remains robust as we emphasize corporate worship and smaller gatherings in person and online.

As of September 30, 2021

## How are we doing with our *operating budget* so far this year?



### Revenue

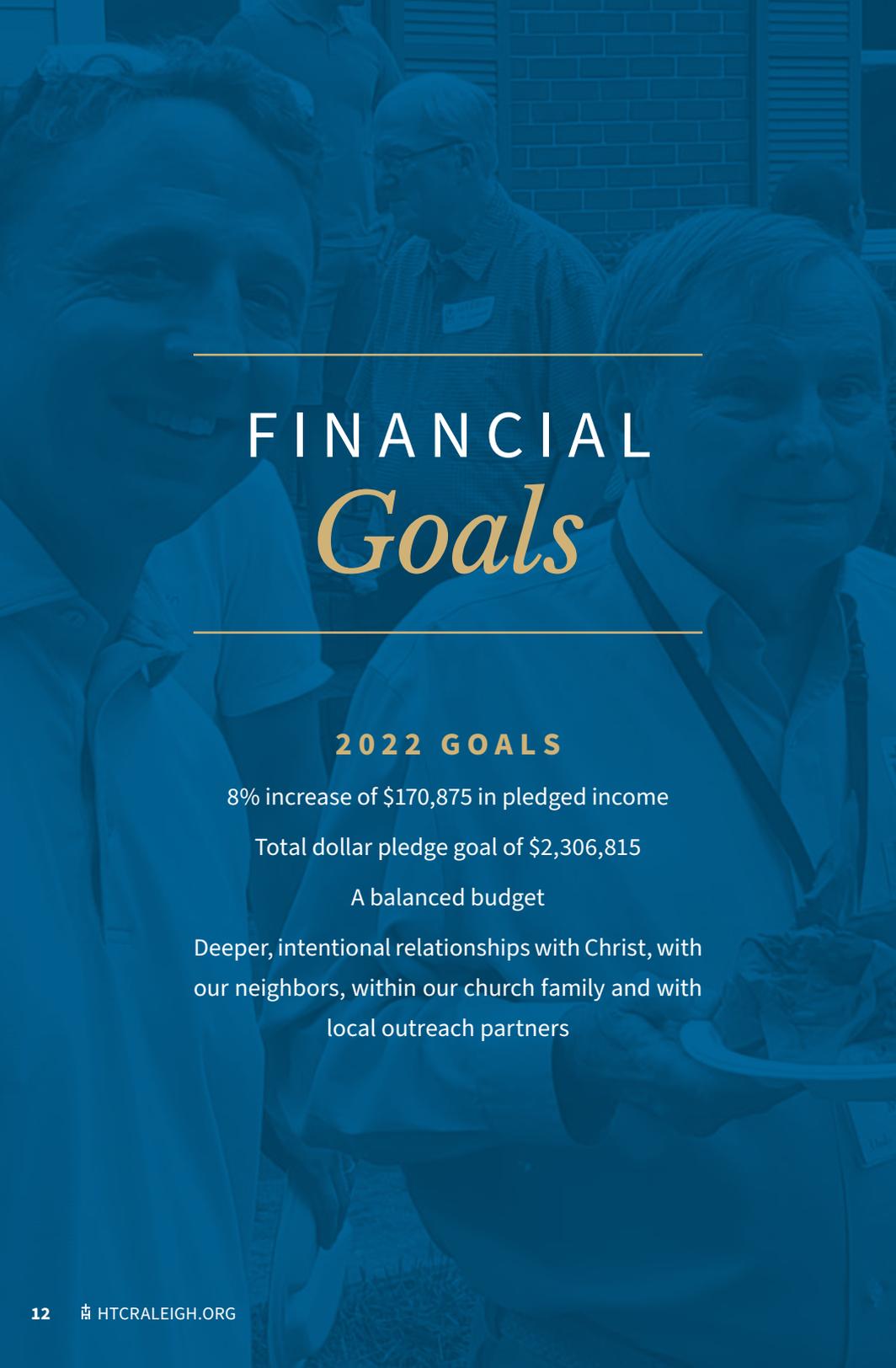
	YTD ACTUAL	YTD BUDGET	% CHANGE
Pledges	\$1,503,040	\$1,540,000	-2%
Past Due Pledges	\$30,000	\$30,000	0%
Non-Pledge Contributions	\$327,770	\$224,500	46%
New City Transfer	\$30,776	\$35,460	-13%
Transition Fund Supplement	\$49,463	\$49,463	0%
Interest Income	\$1,053	\$1,800	-41%
<b>Total Operating Revenue</b>	<b>\$1,942,102</b>	<b>\$1,881,223</b>	<b>3%</b>





# Expenditures

	YTD ACTUAL	YTD BUDGET	% CHANGE
Administration	\$30,424	\$23,584	30%
Benefits	\$184,000	\$221,942	-17%
Building and Grounds	\$313,110	\$309,670	1%
Center for Public Christianity	\$43,034	\$51,753	-17%
Communication	\$52,831	\$54,659	-3%
Godly Share to the Diocese	\$51,168	\$51,001	0%
Outreach and Evangelism	\$2,500	\$0	N/A
Programs	\$56,527	\$70,220	-19%
Salaries	\$805,347	\$836,369	-4%
Worship	\$45,136	\$51,739	-13%
<b>Total Operating Expenses</b>	<b>\$1,584,077</b>	<b>\$1,670,937</b>	<b>-5%</b>
<b>NET OPERATING</b>	<b>\$358,025</b>	<b>\$210,286</b>	<b>70%</b>



---

# FINANCIAL *Goals*

---

## **2022 GOALS**

8% increase of \$170,875 in pledged income

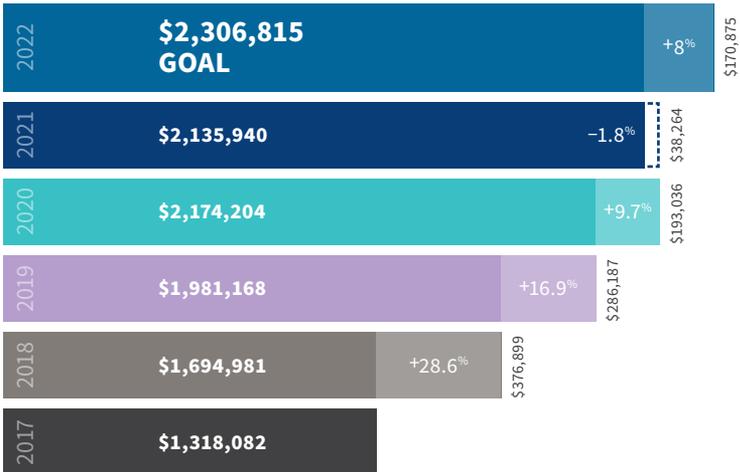
Total dollar pledge goal of \$2,306,815

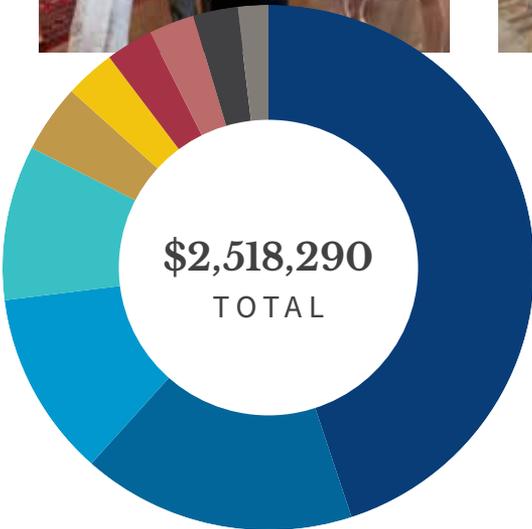
A balanced budget

Deeper, intentional relationships with Christ, with our neighbors, within our church family and with local outreach partners



# Historical Pledge Levels





## 2021 BUDGET

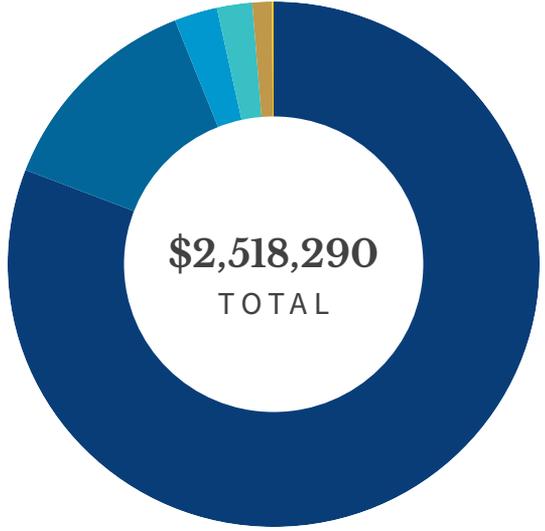
Salaries & Benefits	\$ <b>1,131,690</b>
Buildings and Grounds	\$ <b>419,524*</b>
Benefits	\$ <b>287,502</b>
Outreach	\$ <b>239,594**</b>
Programs	\$ <b>105,579</b>
Communication	\$ <b>77,156</b>
Worship	\$ <b>72,391</b>
Diocesan Contribution	\$ <b>70,000</b>
Center for Public Christianity	\$ <b>68,000</b>
Administration	\$ <b>46,854</b>

\* Includes bank interest and \$120,000 + in principal reduction  
 \*\*10% of donor contributions set aside for outreach in 2021

# Financial *Highlights*

## 2021 PROJECTED INCOME

Pledge Collections	\$ <b>2,035,940</b>
Non-Pledge Donations	\$ <b>330,000</b>
Supplement from Designated Funds	\$ <b>65,950</b>
New City Fellows Tuition	\$ <b>54,000</b>
Collection of Prior Year Pledges	\$ <b>30,000</b>
Interest Income	\$ <b>2,400</b>



We are committed to faithful stewardship of the funds that God has entrusted to us. The management of church finances involves the commitment of many faithful servants. Activities that support the management of the church’s finances occur daily. Our finances are reviewed weekly by the church treasurer, monthly by the vestry and regularly by the Finance Committee. In addition, our finances are fully audited annually by Maddison and Caison, LLP. All audits to date have had no discrepancies.





---

OUR  
*Property*

---

- + From 2010 to 2015, we purchased and developed two parcels of property located near the corner of Peace and Blount Streets in downtown Raleigh. Our community embarked on an **\$11,000,00** project with the mission to:



**Proclaim**  
the gospel

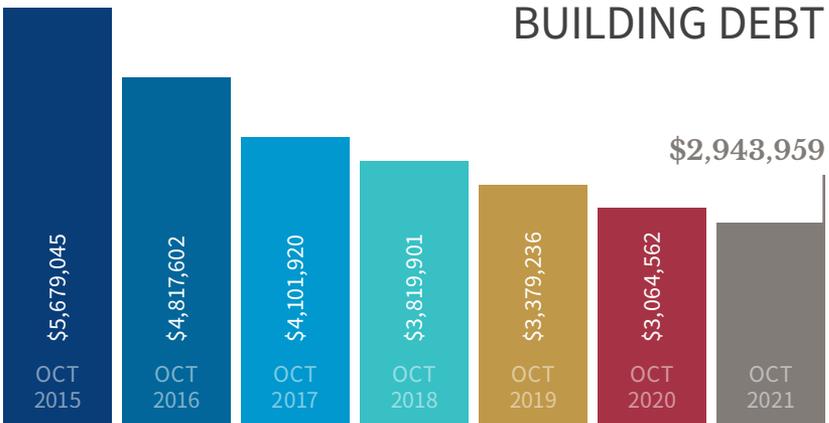


**Exalt** the  
living God



**Serve** our  
neighbors

- + We funded this endeavor from a combination of capital campaign donations and debt, and we continue to reduce debt from the church's operating budget. We welcome donations earmarked for debt reduction.
- + We refinanced the debt on this loan during spring 2021 to take advantage of historically low interest rates. We pay a fixed payment of **\$18,572.11** per month. Approximately **\$10,000** per month is applied as a principal reduction. The loan matures in July 2029. We pay an interest rate of **3.30%**.
- + While fulfilling our mission is our first priority, the reduction of debt is very important to our future health as a church.
- + In spring 2021, we purchased two adjacent lots to the Trinity House totaling .4 acres. We used **\$250,000** of cash on hand and borrowed **\$900,000** via a five-year interest-only loan to purchase them. We have enough funds reserved in our building fund to cover interest service on this property for 24 months. The interest carry on this purchase is not serviced through the operating fund. For this loan, we pay interest at a rate of **3.85%**.



---

# FINANCIAL *Condition*

---



## **DESIGNATED FUNDS**

These are funds set aside for specific purposes.

**\$636,359.31**



## **UNDESIGNATED CASH ON HAND\***

This is the current cash on hand to support operations.

**\$825,227.83**

*\*The general guideline for a healthy church is to maintain three to five times monthly cash requirements as a reserve. Our average monthly expenses are \$209,857.*

As of September 30, 2021

# DESIGNATED *Fund* BALANCES

CENTER FOR PUBLIC CHRISTIANITY	\$	<b>34,978.92</b>
STUDENT MISSION	\$	<b>14,710.35</b>
FLOWER GUILD	\$	<b>1,909.86</b>
BUILDING FUND	\$	<b>74,565.66</b>
CAPITAL IMPROVEMENT FUND	\$	<b>151,885.47</b>
2021 CAPITAL IMPROVEMENT FUND	\$	<b>64,156.30</b>
CLERGY DISCRETIONARY FUNDS	\$	<b>100,085.07</b>
WOMEN OF THE WORD	\$	<b>4,162.62</b>
RECTOR'S MISSIONARY FUND	\$	<b>5.88</b>
MEMORIAL GIFT FUND	\$	<b>500.94</b>
OUTREACH FUND	\$	<b>103,855.49</b>
TRANSITION FUND	\$	<b>16,487.42</b>
WISH LIST	\$	<b>3,738.27</b>
COLUMBARIUM	\$	<b>37,205.28</b>
RETIREMENT FUNDS	\$	<b>28,111.78</b>
<b>TOTAL</b>	<b>\$</b>	<b>636,359.31</b>



A woman with short, light-colored hair is smiling warmly. She is wearing a plaid shirt. The background shows a room with a large map of North Carolina on the wall. In the foreground, there is a table covered with various papers and documents. The entire image has a blue color overlay.

---

HOW CAN  
WE MOVE  
FORWARD IN  
*Mission?*

---

# Care deeply for *one another* and our city.



- + Increase authentic engagement with local ministries in our community.
- + Create more settings that allow for deeper fellowship and discipleship of children, youth, families, young adults and adults.
- + Equip lay leaders to be effective in ministry.
- + Share the gospel with those around us.
- + Support the mission of the church financially.





## *Giving* is critical to the success of the mission of the church.

- + Please consider making a pledge this year.
- + A pledge helps us plan well.
- + As a church, we are committed to a balanced budget.
- + Keeping up with inflation will allow us to stay focused on our mission.
- + Giving to the church is a thoughtful act of worship, which reflects our gratitude for the sacrifice that Jesus made for us on the cross.
- + We are not the owner of our finances, but we are the stewards of the financial resources that God has given us. Our job as Christians is to steward these resources to advance the gospel.
- + God asks us to participate in his redemptive work.



OUR TITHES AND OFFERINGS ARE CRITICAL TO THE SUCCESS AND MISSION OF HOLY TRINITY ANGLICAN CHURCH.



I/we make the following commitment of financial support for 2022.

\$ \_\_\_\_\_ Total Annual Pledge

SIGNATURE

NAME

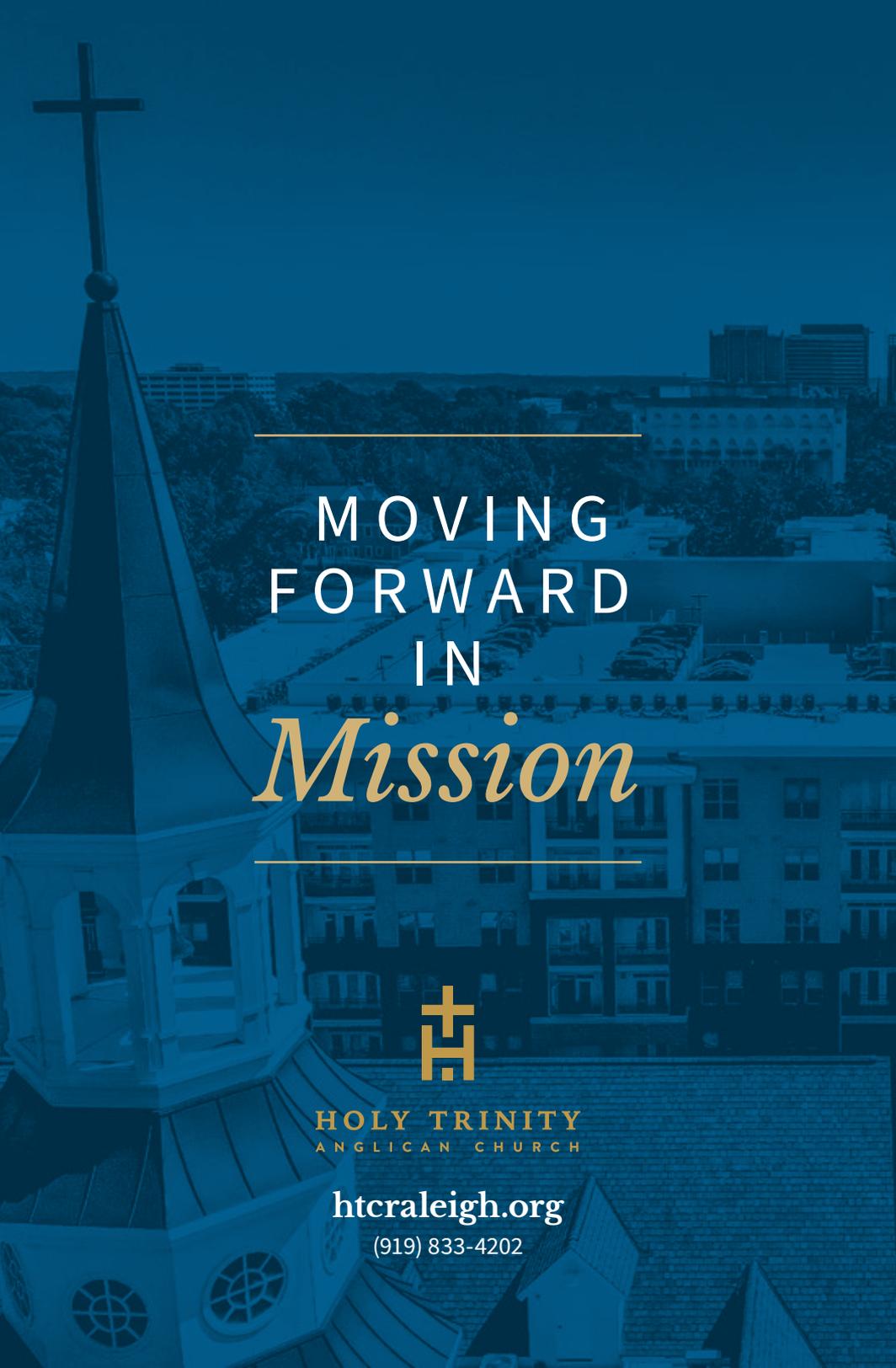
ADDRESS

EMAIL ADDRESS

*Please plan to submit your pledge card by one of the following options by Sunday, November 21.*

- + Place pledge card in the offering plate
- + Mail completed pledge card to the church office:  
549 N. Blount Street  
Raleigh, NC 27604
- + E-mail pledge to Anne Thompson:  
[athompson@htcraleigh.org](mailto:athompson@htcraleigh.org)
- + Pledge online:  
[htcraleigh.org/give](http://htcraleigh.org/give)

Holy Trinity Anglican Church is a 501(c)(3) nonprofit organization. Federal Tax ID #20-1534970. All contributions are tax-deductible.



---

MOVING  
FORWARD  
IN

*Mission*

---



HOLY TRINITY  
ANGLICAN CHURCH

[htcraleigh.org](http://htcraleigh.org)

(919) 833-4202